School Board of Brevard County

Final Millage Levies Subject to 10-Mill Cap:

Required Local Effort	3.135
Discretionary Operating	0.748
Local Capital Improvement (Capital Outlay)	1.500
Additional Voted Millage	1.000
Total Millage	**6.383**

	General	Debt Service	Capital Projects	Special Revenue	Total Governmental Funds	Internal Services	Enterprise	Total Proposed
Revenues								
Federal Sources	$ 2,850,000	$ -	$ -	$ 167,589,061	$ 170,439,061	$ -	$ -	$ 170,439,061
State Sources	370,979,316	168,700	12,873,405	367,875	384,389,296	-	-	384,389,296
Local Sources	340,258,881	-	189,410,312	22,773,839	552,443,032	91,830,000	9,147,502	653,420,534
Total Revenues	**$ 714,088,197**	**$ 168,700**	**$ 202,283,717**	**$ 190,730,775**	**$ 1,107,271,389**	**$ 91,830,000**	**$ 9,147,502**	**$ 1,208,248,891**
Transfers In	37,753,629	37,760,000	1,817,774	-	77,331,403	600,000	-	77,931,403
Fund Balance - July 1,								